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January 17, 2019

Tennessee Department of Transportation James K. Polk Building, Suite 1800 505 Deaderick Street Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-207 (KAT Purchase of Neighborhood Service Buses) and 17-2017-204 (KAT Purchase of Fixed Route Buses)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

Adjustment 17-2017-207 (KAT Purchase of Neighborhood Service Buses) - Adjust project by splitting the local match in half between state and local sources in FY 2019. This action transfers \$13,221 from local to state match. No change in total cost or programmed funds.

Adjustment 17-2017-204 (KAT Purchase of Fixed Route Buses) - Adjust project by splitting the local match in half between state and local sources in FY 2019. This action transfers \$150,764 from local to state match. No change in total cost or programmed funds.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke

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Transportation Planner

ORIGINAL

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.		17-2017-207 Revision No. 3 Mobility Plan No. 17-1010								
TDOT PIN					STIF	P No.				
Project Name		Purc	hase KAT Vehicles -	Neighborhood Se	rvice Buses					
Lead Agency		KAT								
Total Project Cost		\$640),001							
Project Description		Purchase of neighborhood service buses for fleet replacement or minor expansion								
Termini/Intersection		Kno	County and Knoxville)						
Counties		Knox								
City/Agency		City of Knoxville								
Length		0 (miles) Conformity Status Exempt								
Additional Details		These funds will be flexed to FTA								
Progran	mmed Funds									
<u>FY</u> <u>Phase</u>			Funding Type	Total Funds	<u>Federal</u>	State	Local	Other		
2017	PUR		L-STBG	\$265,000	\$212,000	\$26,500	\$26,500	\$0		
2018	PUR		L-STBG	\$113,800	\$91,040	\$11,380	\$11,380	\$0		
2018	PUR		L-STBG	\$128,988	\$103,190	\$12,899	\$12,899	\$0		
2019	PUR		L-STBG	\$132,213	\$105,770	\$0	\$26,443	\$0		
			Tota	\$640,001	\$512,000	\$50,779	\$77,222	\$0		
Revision Date		5/17	/2018							
Revision Details		Adjust project by splitting the required 20% match between state and local sources in FY 2018. This action transfers \$11,380 + \$12,899 (total \$24,279) from local match to state match. No change in total cost or total programmed funds.								
Previou	ıs TIP No.									



ADJUSTED

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.		17-2	017-207 Re	vision No. 4	Mobility Plan N	No. 17-1010				
TDOT PIN			<u> </u>		ST	IP No.				
Project Name		Purc	hase KAT Vehicles - N	Neighborhood Se	rvice Buses	<u> </u>				
Lead Agency		KAT								
Total Project Cost		\$640),001							
Project Description		Purchase of neighborhood service buses for fleet replacement or minor expansion								
Termini/Intersection		Knox	County and Knoxville							
Counties		Knox								
City/Agency		City of Knoxville								
Length		0 (miles) Conformity Status Exempt								
Additional Details		These funds will be flexed to FTA								
Programmed	d Funds									
<u>FY</u> <u>Phase</u>			Funding Type	Total Funds	<u>Federal</u>	<u>State</u>	Local	Other		
2017	PUR		L-STBG	\$265,000	\$212,000	\$26,500	\$26,500	\$0		
2018	PUR		L-STBG	\$113,800	\$91,040	\$11,380	\$11,380	\$0		
2018	PUR		L-STBG	\$128,988	\$103,190	\$12,899	\$12,899	\$0		
2019	PUR		L-STBG	\$132,213	\$105,770	\$13,221	\$13,222	\$0		
			Total	\$640,001	\$512,000	\$64,000	\$64,001	\$0		
Revision Date		1/17/	/2019							
Revision Details		Adjust project by splitting the local match in half between state and local sources in FY2019. This action transfers \$13,221 from local to state match. No change in total cost or programmed funds.								
Previous TIP No.										



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.		17-2017-204 Revision No. 1 Mobility Plan No. 17-1007									
TDOT PIN					STIF	P No.					
Project	Name	Purc	hase KAT Vehicles - F	ixed Route Buse	es						
Lead Agency		KAT									
Total Project Cost		\$3,501,461									
Project	Description	Purc	hase of fixed-route bus	ses for fleet repla	acement or minor	expansion.					
Termini/Intersection		Knoxville and Knox County									
Counties		Knox									
City/Ag	jency										
Length		0 (miles) Conformity Status Exempt									
		_									
Additio	nal Details	The	se funds will be flexed	to FTA							
Progra	mmed Funds										
<u>FY</u>	<u>Phase</u>		Funding Type	Total Funds	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>			
2017	PUR		L-STBG	\$522,941	\$418,353	\$52,294	\$52,294	\$0			
2018	PUR		L-STBG	\$1,470,875	\$1,176,700	\$147,087	\$147,088	\$0			
2019	PUR		L-STBG	\$1,507,645	\$1,206,116	\$0	\$301,529	\$0			
			Total	\$3,501,461	\$2,801,169	\$199,381	\$500,911	\$0			
Revision Date		4/10	/2018								
Revision Details		Adjust project by splitting the required 20% match between state and local sources. This actions transfers \$52,294 for FY 2017 and \$147,087.50 for FY 2018 from local match to state match. No change in total cost or total programmed funds.									
Previous TIP No.											



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.		17-2017-204	Revision No. 2	Mobility Plan No.	17-1007							
TDOT PIN				STIP	No.							
Project	Name	Purchase KAT Veh	icles - Fixed Route Buse	es								
Lead A	gency	KAT	KAT									
Total Project Cost		\$3,501,461										
Project Description		Purchase of fixed-route buses for fleet replacement or minor expansion.										
Termini/Intersection		Knoxville and Knox County										
Counties		Knox										
City/Agency												
Length		0 (miles) Conformity Status Exempt										
-												
Additional Details		These funds will be	flexed to FTA									
Progran	mmed Funds											
<u>FY</u>	<u>Phase</u>	Funding Ty	<u>rpe</u> <u>Total Funds</u>	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>					
2017	PUR	L-STBG	\$522,941	\$418,353	\$52,294	\$52,294	\$0					
2018	PUR	L-STBG	\$1,470,875	\$1,176,700	\$147,087	\$147,088	\$0					
2019	PUR	L-STBG	\$1,507,645	\$1,206,116	\$150,764	\$150,765	\$0					
			Total \$3,501,461	\$2,801,169	\$350,145	\$350,147	\$0					
Revision Date		1/17/2019										
Revisio	n Details		olitting the local match in from local to state matc				This action					

